

The Village Hall

MILBORNE ST ANDREW DT11 0JX

www.milbornestandrew.org.uk/villagehall

Registered Charity No. 1176828 (Formerly 301153)



Notes of Trustees' Committee Meeting

Wednesday 7th January 2026 at 37 Huntley Down MSA

Present: Linsey O'Neil, Linda Wright, Ian Karley, Nigel Hodder and Gren Davis

Apologies: Eric Crichton, Susan Poet & Jenny Balcon

Minutes of meeting held 26th November 2025 amended: increase in cleaning should be to £250/month. Minutes approved.

Matters Arising:

- Play Park – meeting arranged for mid-February. Linsey had circulated sales info from Sovereign. It was agreed that once some plans are in place and grants applied for there should be a village campaign (Facebook & Reporter) to raise money. **ACTION GREN IAN & NIGEL**
- Door handle – Gren will check as it says 99 codes available will see how the configuration works before ordering **ACTION GREN**
- Audio/visual system – Ian waiting for a component which has been on order for some time. **ACTION IAN**
- Oven cleaning – this is being done 15th January.
- TV licence – it was agreed that one should be obtained. **ACTION NIGEL**

Finance report: At the end of 2025 the balance was £23,084.59 with a surplus of £5,247.52.

Nigel submitted the budget for the year. He noted that the increase in rents had already been updated on the website. He is looking at an income of about £19,000 and possible expenditure of about the same.

Maintenance:

- Fire safety – Ian had met the inspector at the hall.
- Radiators – Ian said that the heating needs an inspection as although he has bled the radiators some are not working correctly. Gren suggested Tim Joslin who is local; he will send Nigel details. **ACTION GREN & NIGEL**

- Fixed wiring inspection – Ian said that this is now due (it is done every 5 years). It is believed Mark Gray did it last time and Nigel will contact him. Gren pointed out that they will need the installation certificate for the solar panels. Ian said that he will be happy to meet him at the hall. **ACTION NIGEL & IAN**
- Heating – as this is fixed to the diary could Susan remove those off the diary when they are not using it during school holidays etc. **ACTION SUSAN**

Forthcoming events:

- Film Nights - 16th January Nigel will run it. 20th February Linda will run it. **ACTION NIGEL & LINDA**
- ArtsReach – 25th January evening singer and 26th February BSO trio Wednesday morning. .
- Race Night – Saturday 7th March. Nigel distributed tickets for us to sell. **ACTION ALL**

AOB:

- Christmas light up – this was a great success with the hall full, especially nice to see so many families attend. Sadly Nigel's report was not included in the Reporter.
- Cat – some people are encouraging into the hall (it doesn't need much encouragement !). Suggest Susan contact all users. **ACTION SUSAN**
- New Trustees – as well as a new chairman we also need new committee members; please try to encourage people to join. **ACTION ALL**
- Email – apparently Dave Andrews is still receiving emails. Ian has removed him so not sure why. **ACTION IAN**
- Food vans – Susan had reported that she had new food van(s) for the forecourt. It was questioned how much they were paying it is believed to be £10. **ACTION NIGEL & SUSAN**
- Donation – we had a donation of £30 from someone in Dewlish who borrowed some tables & chairs

AGM: this will be Wednesday April 15th at 7pm in the Village Hall

Date next meetings: Wednesday 18th February at Nigel's and Wednesday 18th March

Meeting closed at 9pm

Milborne St Andrew Village Hall - Accounts 2025			
December			
This month			
Balances at end of last month			Income
Santander	£22,908.37		Rent
Petty cash	£ 268.50		Films, etc
TOTAL at end of last month	£23,176.87		Fund raising
			Bar
			Donations
			Grants
			£ 514.50
Balance at bank (end of last month)	£22,908.37		Expenditure
Deposits this month	£ 783.00		Utilities
Payments this month	£ 606.78		Insurance
TOTAL Santander	£23,084.59		Misc licences
add Petty cash	£ -		IT costs
Grand TOTAL this month	£23,084.59		Sundries
			Cleaning
			Hall Maintenance
			Grounds Maintenance
			Playpark Maintenance
			Capital spend
			Film costs
			SumUp charges
			Bar
			Fund raising
			£ 606.78
Difference (Income - Expenses)	£ (92.28)		Difference
			£ (92.28)
This year so far			
Balances (end of 2024)			Income
Santander	£17,837.07		Rent
Petty cash	£ -		Films, etc
TOTAL at start of this year	£17,837.07		Fund raising
			Bar
			Donations
			Grants
			£ 19,888.73
Balance at bank (end of December 2024)			Expenditure
Santander at end of 2024	£17,837.07		Utilities
Deposits this year	£19,838.73		Insurance
Payments this year	£14,591.21		Misc licences
Current balance at Santander	£23,084.59		IT costs
Petty cash	£ -		Sundries
CURRENT GRAND TOTAL	£23,084.59		Cleaning
			Hall Maintenance
			Grounds Maintenance
Unrestricted Funds (Reserves)	£22,884.59		Playpark Maintenance
Restricted Funds (Petanque)	£ 200.00		Capital spend
			Film costs
			SumUp charges
			Bar
			Fund raising
			£ 14,641.21
Difference (Income - Expenses)	£ 5,247.52		Difference
			£ 5,247.52
Commentary			