

The Village Hall

MILBORNE ST ANDREW DT11 0JX

www.milbornestandrew.org.uk/villagehall

Registered Charity No. 1176828 (Formerly 301153)



Notes of Trustees' Committee Meeting following the AGM

Wednesday 15th April in the Village Hall

Present: Eric Crichton, Linsey O'Neil, Linda Wright, Nigel Hodder, Jenny Balcon, Gren Davies and Angie Clark

Apologies: Ian Karley and Susan Poet

Eric opened the meeting and stated that he was pleased that Linsey had agreed to remain as chairman. Linsey said that although she will be away a lot of time if the others could chair the meetings, then she would continue.

Eric stated that as he has been in the role of President for 27 years, he felt that he would like to stand down. He was thanked for taking this on for so long. He then left the meeting.

There is nothing in the constitution reference a President.

Following on from the AGM Sam Howorth and Angey Stovell have agreed to join the committee and Linda reported that Sandie Ball is also interested. Linsey thanked them.

Minutes of meeting held 16th March 2026 approved.

Matters Arising: -

- Play Park – a meeting will be arranged Sam said that he would help. **ACTION NIGEL, GREN, SAM**
- Pétanque bench – Nigel knows that Barry has looked at will find out the outcome. **ACTION NIGEL**
- Audio/Visual – Gren and Ian are doing this the last weekend in April. **ACTION GREN & IAN**
- Wiring inspection: Linsey has put this on the Calander to be done very 5 years. Nigel has arranged for Hustings to do it on 1st May 2026.
- Trees by house – these will be looked at when the tree inspection is done. Nigel will find out which ones are causing most concern. **ACTION NIGEL**

Finance: –

Nigel said that as of now we have £25,114. Otherwise, the same as the report in the AGM. Solar batteries GivEnergy have gone into administration.

Maintenance: –

- Door handle – Gren is still having problems finding one that will fit the upside-down lock. Sam will have a look. **ACTION GREN & SAM**
- Broken pane – Sam said that he could replace that. **ACTION SAM**

Forthcoming events: –

- Film night 17th April The Choral, Linsey.
- May 15th Sarah Ryan is showing National Emergency Briefing film followed by a discussion.
- Film night 19th June nothing planned yet; Linsey not available.

AOB: -

- User groups – Dawn Pearson from the Gardening Club said that she will try to send a representative.
- Linsey reported that the burger van was parked across the doors. She will ask Susan to remind the food vans to keep access clear. **ACTION SUSAN**

Date of next meeting – Wednesday 27th May at 11 Wetherby Close

The meeting closed 8.40

Milborne St Andrew Village Hall - Accounts 2026				
March				
This month				
Balances at end of last month			Income	
Santander	£ 23,951.44		Rent	£ 790.00
Petty cash	£ 270.00		Films, etc	£ 177.50
TOTAL at end of last month	£ 24,221.44		Fund raising	£ 677.20
			Bar	£ 560.75
			Donations	£ 312.00
			Grants	£ -
				£ 2,517.45
Balance at bank (end of last month)	£ 23,951.44		Expenditure	
Deposits this month	£ 2,787.45		Utilities	£ 244.99
Payments this month	£ 1,624.68		Insurance	£ -
TOTAL Santander	£ 25,114.21		Misc licences	£ 100.00
add Petty cash	£ -		IT costs	£ 70.82
Grand TOTAL this month	£ 25,114.21		Sundries	£ 205.00
			Cleaning	£ 290.94
			Hall Maintenance	£ -
			Grounds Maintenance	£ -
			Playpark Maintenance	£ -
			Capital spend	£ -
			Film costs	£ -
			SumUp charges	£ 7.44
			Bar	£ 244.94
			Fund raising	£ 460.55
				£ 1,624.68
Difference (Income - Expenses)	£ 892.77		Difference	£ 892.77
This year so far				
Balances (end of 2025)			Income	
Santander	£ 23,084.59		Rent	£ 3,083.83
Petty cash	£ -		Films, etc	£ 320.50
TOTAL at start of this year	£ 23,084.59		Fund raising	£ 1,235.20
			Bar	£ 633.75
			Donations	£ 807.00
			Grants	£ 200.00
				£ 6,280.28
Balance at bank (end of December 2025)			Expenditure	
Santander at end of 2025	£ 23,084.59		Utilities	£ 669.80
Deposits this year	£ 6,280.28		Insurance	£ -
Payments this year	£ 4,250.66		Misc licences	£ 130.00
Current balance at Santander	£ 25,114.21		IT costs	£ 456.05
Petty cash	£ -		Sundries	£ 205.00
CURRENT GRAND TOTAL	£ 25,114.21		Cleaning	£ 972.43
			Hall Maintenance	£ 370.08
			Grounds Maintenance	£ 275.00
Unrestricted Funds (Reserves)	£ 24,914.21		Playpark Maintenance	£ -
Restricted Funds (Petanque)	£ 200.00		Capital spend	£ -
			Film costs	£ 9.99
			SumUp charges	£ 16.78
			Bar	£ 577.48
			Fund raising	£ 568.05
				£ 4,250.66
Difference (Income - Expenses)	£ 2,029.62		Difference	£ 2,029.62
Commentary				
Sundries - Reporter advertising				
Fundraising - Race Night				